

**TO: SHADOW HEALTH AND WELLBEING BOARD  
14 FEBRUARY 2013**

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## **ALIGNMENT OF SERVICE PLANS WITH JOINT HEALTH AND WELLBEING STRATEGY**

**Director of Adult Social Care, Health and Housing**

**Director of Children, Young People and Learning**

### **1 PURPOSE OF REPORT**

- 1.1 To indicate the alignment of the proposed Service Plans for the Adult Social Care, Health and Housing and the Children, Young People and Learning department with the Joint Health and Wellbeing Strategy. At this stage with the Public Health function yet to transfer, the Adult Social Care, Health and Housing Plan is not sufficiently detailed in this area and will be added to in the first quarter of 2013/14.

### **2 RECOMMENDATIONS**

#### **2.1 That the Board:**

- **Endorses the conclusion from the assessment that the Service Plans for Adult Social Care and Children's Social care are aligned with the themes and priorities of the Joint Health and Wellbeing Strategy**
- **On the basis of the analysis, consider opportunities for integrated working arrangements between partners and for the pooling of resources**
- **Recommends the analysis is conducted for all local authority service plans and other commissioning plans for health and social care services**

### **3 REASONS FOR RECOMMENDATIONS**

- 3.1 To use the Duty to Integrate to maximise the delivery of the respective service plans through joint or integrated working where possible.

### **4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 There is no legal requirement to assess the future delivery of adult or children's social care services against the Joint Health and Wellbeing Strategy. However, the Board has determined that it would be prudent to do so for reasons outlined in the body of the report. The analysis, if extended to all service plans across the Council, will allow for strategic connections to be identified across all areas of the council to ascertain functions with a health related outcome.

### **5 SUPPORTING INFORMATION**

- 5.1 From 1 April 2013, Health and Wellbeing Boards will be subject to a Duty to integrate requiring them to improve the health outcomes and reduce health inequalities of the local population by connecting common priorities for health improvement, develop integrated solutions between members of the Board and if appropriate collectively pool resources to deliver them. This must be directed by:

- The production of a joint strategic needs assessment (JSNA)
- The development of a joint health and wellbeing strategy (JHWS)
- Securing the necessary information from members of the Board for the delivery of statutory functions above
- Ensuring the alignment of CCG commissioning plans against the JHWS
- The use of Section 75 agreements to pool resources

5.2 With this in mind social care service plans have been assessed to identify opportunities for the connection and integration of commissioning and the pooling of resources where possible for greatest impact on the health outcomes and reduce health inequalities of local people.

## JHWS

5.3 Following an assessment of the JSNA and strategic plans by a working group of commissioners from both adult and children's services, public health and the Bracknell and Ascot Clinical Commissioning Group, it was possible to set out in the JHWS a number of common themes and priorities to improve the health and wellbeing of the people of Bracknell Forest from pre-cradle to grave (see Appendix A for descriptions):

### **Theme 1: Long-term conditions**

- Weight management, diet and nutrition and physical activity
- Tobacco and smoking cessation
- Support for people who have had stroke
- Prevention of alcohol & substance misuse
- NHS Healthchecks
- Falls
- Diabetes and diabetic retinopathy
- Dementia - Early diagnosis, treatment and support
- Respiratory Illness
- Appropriate/adapted Housing

### **Theme 2: Sexual Health**

- Sexual health, including HIV, Chlamydia, Syphilis, hepatitis B and cervical screening

### **Theme 3: Safeguarding**

- Prevention of Domestic abuse
- Prevention of alcohol & substance misuse
- Vulnerable children and young people

### **Theme 4: Cancers**

- Cancers
- Tobacco and smoking cessation
- Prevention of alcohol & substance misuse
- NHS Healthchecks

### **Theme 5: Mental Health and wellbeing**

- Appropriate/adapted Housing
- Weight management, diet and nutrition and physical activity
- Reduction of high rates of depression
- Prevention of Social and Emotional Isolation
- Prevention of Domestic abuse
- Prevention of alcohol & substance misuse
- Vulnerable children and young people
- Education, skills and employment
- Dementia - Early diagnosis, treatment and support

## Methodology

- 5.4 In the consideration of this analysis, the following assumptions should be noted:
- links to the JHWS are defined as “*actions which are connected to and may impact on JHWS themes and priorities, either directly or indirectly*”
  - the analysis seeks only to demonstrate connection between the high level themes and priorities of the JHWS with the high level strategic actions of the relevant departments as highlighted in Service Plans
  - the Equality Act 2010 protected characteristics, including carers and people from lower socio-economic backgrounds, sit across all themes and priorities and will be assessed by relevant Equality Impact Assessments in underpinning strategies, plans, policies and procedures

## Conclusion

- 5.5 This analysis concludes that there is considerable alignment of the service plans for Adult Social Care and Children’s Social Care.
- 5.6 The current analysis would allow partners to indicate at a high level where integration and possible pooling of resources might be possible but this would be subject to the determination of implementation plans and actions and the identification of outcomes and measures (subject to the finalising of the new Outcomes Frameworks)

### ASCHH Medium Term Objectives and Key Actions

5.7 The ASCHH Service Plan is aligned to the following JHWS themes and priorities:

<b>MTO 1: Re-generate Bracknell Town Centre</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>1.7 Promote residential development in the town centre, where viable, to take pressure off of our countryside to deliver housing</b>				
<i>Supported by the following sub-actions</i>				
1.7.2	Support the housing regeneration in the town centre	March 2014	Chief Officer: Housing	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Appropriate / Adapted Housing</li> </ul>
<b>MTO 4: To support our younger residents to maximise their potential</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>4.8 Ensure all children and young people feel safe, are protected from harm and abuse, have their views respected and gain confidence as a member of the local community</b>				
<i>Supported by the following sub-actions</i>				
4.8.6	Commission a full range of substance misuse services which ensure that young people, their families and friends have access to advice, information and support.	Ongoing	Head of Drugs and Alcohol Action team	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of alcohol &amp; substance misuse</li> <li>• Vulnerable children and young people</li> <li>• Reduction of high rates of depression</li> <li>• Prevention of Social and Emotional Isolation</li> </ul>

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<b>MTO 6: Support Opportunities for Health and Wellbeing</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>6.9 To support people who misuse drugs and/or alcohol to recover by providing appropriate interventions</b>				
<i>Supported by the following sub-actions</i>				
6.9.1	Ensure that people who misuse substances have access to blood- borne virus services and to monitor the effectiveness of these services.	Ongoing	Head of Drugs and Alcohol Action team	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of alcohol &amp; substance misuse</li> <li>• Sexual health</li> </ul>
6.9.2	Provide training to local pharmacies to improve the level of advice offered on reducing harm caused by drugs and alcohol abuse	July 2013	Head of Drugs and Alcohol Action team	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of alcohol &amp; substance misuse</li> </ul> <p>An asset based assessment of information and support will be a requirement of new, Enhanced JSNAs</p>
6.9.3	Work with all relevant agencies and departments to increase access to housing employment and training to improve outcomes for people who misuse substances	Ongoing	Head of Drugs and Alcohol Action team	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of alcohol &amp; substance misuse</li> <li>• Appropriate housing</li> <li>• Education, skills and employment</li> </ul>

<b>MTO 6: Support Opportunities for Health and Wellbeing</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
				<ul style="list-style-type: none"> <li>Reducing rates of depression</li> <li>Prevention of social and emotional isolation</li> </ul> <p>An asset based assessment of information and support will be a requirement of new, Enhanced JSNAs</p>
6.9.4	Evaluate the effectiveness of the Payment by Results project by monitoring successful delivery of outcomes	Ongoing	Head of Drugs and Alcohol Action team	<p><b>Themes</b></p> <ul style="list-style-type: none"> <li>Long-term conditions</li> <li>Safeguarding</li> <li>Mental Health</li> </ul> <p><b>Priorities</b></p> <ul style="list-style-type: none"> <li>Prevention of alcohol &amp; substance misuse</li> </ul>
<b>6.10 Support the Bracknell &amp; Ascot Clinical Commissioning Group to focus on improving local health services for our residents</b>				
<i>Supported by the following sub-actions</i>				
6.10.1	Work with health and the voluntary sector to improve hospital discharge for people living with dementia.	November 2013	Head of Long Term Community Support and Continuing Healthcare	<p><b>Themes</b></p> <ul style="list-style-type: none"> <li>Long-term conditions</li> </ul> <p><b>Priorities</b></p> <ul style="list-style-type: none"> <li>Dementia - Early diagnosis, treatment and support</li> </ul>
6.10.2	Monitor delivery of End of Life Care to ensure high standards of care	Ongoing	Head of Community Response and Reablement	<p><b>Themes</b></p> <ul style="list-style-type: none"> <li>Safeguarding</li> <li>Mental Health</li> </ul> <p><b>Priorities</b></p> <ul style="list-style-type: none"> <li>Prevention of social and emotional isolation</li> </ul>
6.10.3	Work with Health and the voluntary sector	Ongoing	Head of Long Term	<b>Themes</b>

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<b>MTO 6: Support Opportunities for Health and Wellbeing</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
	to develop robust and early supported discharge for people suffering from stroke		Community Support and Continuing Healthcare	<ul style="list-style-type: none"> <li>• Long-term conditions</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Support for people who have had stroke</li> </ul>
6.10.4	Work with health agencies as part of the 'shaping the future programme' to establish sustainable local health trusts	March 2014	Director of ASCH&H	<b>Not applicable for the purposes of this analysis</b>
6.10.5	Work with partners to improve the sustainability of Brants Bridge Health Facility	March 2014	Director of ASCH&H	<b>Not applicable for the purposes of this analysis</b>
<b>6.2 Support the Health and Well Being Board to bring together all those involved in delivering health and social care in the Borough</b>				
<i>Supported by the following sub-actions</i>				
6.2.1	Develop the mechanism and timescales to renew the Joint Health and Wellbeing Strategy	March 2014	Chief Officer: Adult and Joint Commissioning	<b>Not applicable for the purposes of this analysis</b>
6.2.2	Work with the Clinical Commissioning Group to improve outcomes for residents	March 2014	Director of ASCH&H	<b>Not applicable for the purposes of this analysis</b>
<b>6.3 Continue to support the development of a local Healthwatch to provide local patients with a voice</b>				
<i>Supported by the following sub-actions</i>				
6.3.1	Monitor local Healthwatch and review to ensure successful delivery	October 2013	Chief Officer: Older People and Long Term Conditions	<b>Not applicable for the purposes of this analysis</b>
<b>6.5 Integrate the new responsibilities for Public Health within the Council</b>				
<i>Supported by the following sub-actions</i>				
6.5.1	Develop a Public Health action plan for the Borough	December 2013	Director of ASCH&H / consultant in Public Health	The whole population approach will be recognised by the alignment of the JHWS with the Public Health Outcomes Framework
6.5.2	Establish the necessary governance frameworks for hosting the Public Health structure in Berkshire	April 2013	Director of ASCH&H	<b>Not applicable for the purposes of this analysis</b> Although a whole population approach at a local level will

<b>MTO 6: Support Opportunities for Health and Wellbeing</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
				be recognised by the involvement of the strategic and local PH teams in the development of the JSNA and JHWS
6.5.3	Ensure that the local authority has the ability to report on the Public Health Outcomes framework in conjunction with the core Public Health team	September 2013	Performance Manager	<b>Not applicable for the purposes of this analysis</b>
6.5.4	Establish and embed Public Health teams into the local authority workforce	May 2013	Head of HR	<b>Not applicable for the purposes of this analysis</b>
6.5.5	Absorb and induct Public Health teams into Adult Social Care Health & Housing and wider council	May 2013	Head of HR	<b>Not applicable for the purposes of this analysis</b>
6.5.6	Develop monthly budget monitoring for Public Health	May 2013	Senior Departmental Accountant	<b>Not applicable for the purposes of this analysis</b>

<b>MTO 7: Support Our Older &amp; Vulnerable Residents</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>7.1 Secure preventative and early intervention measures to ensure residents have the maximum choices to allow them to live longer in their own homes</b>				
<i>Supported by the following sub-actions</i>				
7.1.1	Work with housing, health and community groups to provide extra care housing for 65 households	Ongoing	Head of Long Term Community Support and Continuing Healthcare	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Appropriate housing</li> <li>• Falls</li> <li>• Dementia - Early diagnosis, treatment and</li> </ul>

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<b>MTO 7: Support Our Older &amp; Vulnerable Residents</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
				support
7.1.2	Monitor and report on the action plan within the Long Term Conditions Commissioning strategy	December 2013	Chief Officer: Older People and Long Term Conditions	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Appropriate housing</li> <li>• Falls</li> <li>• Diabetes and diabetic retinopathy</li> <li>• Respiratory Illness</li> </ul>
7.1.3	Develop the Prevention and Early Intervention Commissioning Strategy	July 2013	Head Joint of Commissioning	
7.1.4	Assist in developing the Joint Strategic Needs Assessment	Ongoing	Head of Joint Commissioning	
7.1.5	Develop Action Plan following development of Older People Commissioning Strategy and subsequent monitoring arrangements	June 2013	Chief Officer: Older People and Long Term Conditions	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Appropriate housing</li> <li>• Reduction of high rates of depression</li> <li>• Dementia - Early diagnosis, treatment and support</li> <li>• Falls</li> <li>• Preventing social and emotional isolation</li> </ul>
7.1.6	Participate in Dementia Awareness Week	May 2013	Locality Manager for Adult and Older Persons Mental Health Services	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> </ul> <b>Priorities</b>

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<b>MTO 7: Support Our Older &amp; Vulnerable Residents</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
				<ul style="list-style-type: none"> <li>• Dementia - Early diagnosis, treatment and support</li> </ul>
7.1.7	Undertake the Dementia Friendly Community consultation of people affected by dementia	July 2013	Locality Manager for Adult and Older Persons Mental Health Services	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Dementia - Early diagnosis, treatment and support</li> </ul>
7.1.8	Develop Workforce Development Strategy to ensure efficient delivery of personalised approaches	March 2014	Chief Officer: Adults & Joint Commissioning / Chief Officer: Older People & Long Term Conditions	<b>Themes</b> <ul style="list-style-type: none"> <li>• Safeguarding</li> <li>• Long-term conditions</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of alcohol &amp; substance misuse</li> </ul>
<b>7.2 Work with all agencies to ensure people feel safe and know where to go for help</b>				
<i>Supported by the following sub-actions</i>				
7.2.1	Ensure the safe and effective transfer of increased DOLS responsibilities from the PCT	April 2013	Head of Adult Safeguarding	<b>Themes</b> <ul style="list-style-type: none"> <li>• Safeguarding</li> <li>• Mental health</li> </ul>
7.2.2	Develop and implement a Quality Assurance programme to ensure social care assessments continue to be compliant with the Mental capacity Act	July 2013	Head of Adult Safeguarding	<b>Themes</b> <ul style="list-style-type: none"> <li>• Safeguarding</li> <li>• Mental health</li> </ul>
<b>7.4 Continue to modernise support and include new ways of enabling the delivery of that support</b>				
<i>Supported by the following sub-actions</i>				
7.4.1	Implementation of the Assistive Technology Strategy	Ongoing	Head of Learning Disabilities	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Mental health</li> <li>• Safeguarding</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Appropriate / adapted</li> </ul>

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<b>MTO 7: Support Our Older &amp; Vulnerable Residents</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
				housing <ul style="list-style-type: none"> <li>• Falls</li> </ul>
7.4.2	Develop Learning Disability Commissioning Strategy	January 2014	Head of Learning Disabilities	All themes could be relevant to people with Learning Disabilities
7.4.3	Develop a market position statement in order to improve choice and quality for people who need support.	July 2013	Head of Joint Commissioning	An asset based assessment of information and support will be a requirement of new, Enhanced JSNAs
7.4.4	Carry out assessments of all applicants not automatically eligible for Blue Badges and develop suitable appeals systems	June 2013	Head of Long Term Community Support and Continuing Healthcare	<b>Themes</b> <ul style="list-style-type: none"> <li>• Mental health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of social and emotional isolation</li> </ul>
7.4.5	Review of carers services provided at Waymead	August 2013	Head of Learning Disabilities	All themes could be relevant to carers
7.4.6	Further develop and expand support for carers known only to their GPs in partnership with health, carers and the voluntary sector	January 2014	Head of Long Term Community Support and Continuing Healthcare	<b>Themes</b> <ul style="list-style-type: none"> <li>• Mental health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of social and emotional isolation</li> </ul> An asset based assessment of information and support will be a requirement of new, Enhanced JSNAs
7.4.7	Provide support and training to enable carers to return to paid or voluntary work.	March 2014	Head of Long Term Community Support and Continuing Healthcare	<b>Themes</b> <ul style="list-style-type: none"> <li>• Mental health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Education, skills and employment</li> <li>• Prevention of social and emotional isolation</li> </ul>

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<b>MTO 7: Support Our Older &amp; Vulnerable Residents</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
7.4.8	Identify training needs to enable the service to deliver new ways of working by analysing the calls that come into the service	March 2014	Head of Emergency Duty Services	
7.4.9	Evaluate the implementation of the new operational model in the Emergency Duty Service	January 2014	Head of Emergency Duty Services	
7.4.10	Review the needs of people who receive out of hours services and develop a model that meets these needs.	Ongoing	Chief Officer: Older People & Long Term Conditions	<b>Themes</b> • Safeguarding
7.4.11	Expand the function of Bridgewell to include establishment of a Community Dentistry clinic and a Telecare clinic	March 2014 (Community Dentistry) and August 2013 (Telecare)	Head of Community Response and Reablement	<b>Themes</b> • Long-term conditions <b>Priorities</b> • Weight management, diet and nutrition and physical activity • Appropriate / adapted housing
7.4.12	Establish a separate Autistic Spectrum Disorder Community Team within Adult Social Care & Health	August 2013	Head of Learning Disabilities	All themes could be relevant to people with autistic spectrum disorders
7.4.13	Monitor delivery of domestic support provided for compliance against contract	October 2013	Chief Officer: Older People & Long Term Conditions	<b>Themes</b> • Safeguarding
<b><i>7.5 Improve the range of specialist accommodation for older people which will enable more people to be supported outside residential and nursing care</i></b>				
<i>Supported by the following sub-actions</i>				
7.5.1	Improve the range of specialist accommodation for older people by developing Extra Care Housing Scheme which will enable more people to be supported outside residential and nursing	March 2014	Chief Officer: Housing	<b>Themes</b> • Long-term conditions • Mental health <b>Priorities</b>

## Unrestricted

<b>MTO 7: Support Our Older &amp; Vulnerable Residents</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
	care			<ul style="list-style-type: none"> <li>• Appropriate / adapted housing</li> </ul>
7.5.3	Work with Bracknell Forest Homes to develop the proposed new extra-care facility at Garth site	March 2014	Chief Officer: Housing	

<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>7.6 With partners develop a culture that does not tolerate abuse, and in which older and more vulnerable residents are safeguarded against abuse</b>				
<i>Supported by the following sub-actions</i>				
7.6.1	Monitor and evaluate advocacy contract and guidance in relation to the Advocacy Policy and Best Practice Safeguarding guidance.	November 2013	Head of Learning Disabilities / Head of Adult Safeguarding	<b>Themes</b> <ul style="list-style-type: none"> <li>• Safeguarding</li> </ul>
7.6.2	Implement the safeguarding empowerment strategy to enable people to safeguard themselves and feedback on people's experiences of the process	March 2014	Head of Adult Safeguarding	<b>Themes</b> <ul style="list-style-type: none"> <li>• Safeguarding</li> </ul>
7.6.3	Promote better understanding of Autistic Spectrum Disorder by delivering training and awareness across the department.	December 2013	Head of Learning Disabilities	<b>Themes</b> <ul style="list-style-type: none"> <li>• Safeguarding</li> </ul> An asset based assessment of information and support will be a requirement of new, Enhanced JSNAs
<b>7.7 To target financial support to vulnerable households</b>				
<i>Supported by the following sub-actions</i>				
7.7.1	Implement the Council's local council tax benefit scheme and revise the scheme	April 2013 to implement the scheme, January 2014 to review the scheme	Chief Officer: Housing	<b>Not applicable to this analysis</b>

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7.7.2	Review the financial advice and support provided to households in Bracknell Forest by the Council and voluntary organisations	September 2013	Chief Officer: Housing	<b>Not applicable to this analysis</b>
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**MTO 8: Work with the Police and other partners to ensure Bracknell Forest remains a safe place, including work to:**

Ref	Key Action Description	By when	Lead Officer	Links to JHWS
<b>8.1 Continue to seek to reduce overall crime levels, focusing particularly on domestic violence, sexual crimes and burglary</b>				
<i>Supported by the following sub-actions</i>				
8.1.5	Deliver assertive outreach services offered by SMART in order to engage with hard to reach groups in order to reduce their levels of offending	Ongoing	Head of Drugs and Alcohol Action team	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of alcohol &amp; substance misuse</li> </ul>

**MTO 10: Encourage the provision of a range of appropriate housing:**

Ref	Key Action Description	By when	Lead Officer	Links to JHWS
<b>10.1 Ensure a supply of affordable homes</b>				
<i>Supported by the following sub-actions</i>				
10.1.1	Ensure a supply of affordable homes by enabling affordable housing development at Jennets Park, the Parks, Broughs and Rothwell house (funded by HCA and the RPs). Bracknell's role is to steer schemes through the development process and negotiate where they are consequence of planning agreement.	March 2015	Chief Officer: Housing	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Appropriate housing</li> </ul>
10.1.2	Work with partners to identify a suitable location to enable the relocation of the Bridgewell Centre	March 2014	Chief Officer: Older People and Long Term Conditions	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Mental Health</li> <li>• Safeguarding</li> </ul> <b>Priorities</b>

Unrestricted

<b>MTO 10: Encourage the provision of a range of appropriate housing:</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
				<ul style="list-style-type: none"> <li>• Appropriate housing</li> </ul>
10.1.3	Develop a new sensory needs service for Bracknell Forest by working in partnership with people who use our services and voluntary organisations	January 2014	Head of Long Term Community Support and Continuing Healthcare	<b>Themes</b> <ul style="list-style-type: none"> <li>• Mental health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of social and emotional isolation</li> </ul>
<b>10.2 Support people who wish to buy their own home</b>				
<i>Supported by the following sub-actions</i>				
10.2.1	Enable a programme of support for households to buy their own home on low cost basis	March 2014	Chief Officer: Housing	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Appropriate housing</li> </ul>
10.2.2	Support the following schemes with Council stock transfer receipt:: Extra care scheme, Rainforest Walk, Santa Catalina, and home ownership schemes funded from carry over from 2012-13	March 2014	Chief Officer: Housing	<b>Not applicable to this analysis</b>
<b>10.3 Continue to find ways to enable people to secure a suitable home</b>				
<i>Supported by the following sub-actions</i>				
10.3.1	Support those households who need to move home due to welfare changes through financial support and advice	Ongoing	Chief Officer: Housing	<b>Themes</b> <ul style="list-style-type: none"> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Appropriate housing</li> </ul>
10.3.2	Redesign the housing and benefit service so that households income and independence is maximised	Ongoing	Chief Officer: Housing	<b>Not applicable to this analysis</b>

<b>MTO 11: Work with our communities and partners to be efficient, open, transparent and easy to access and to deliver value for money:</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>11.5 Develop appropriate and cost effective ways of accessing council services</b>				

## Unrestricted

<b>MTO 11: Work with our communities and partners to be efficient, open, transparent and easy to access and to deliver value for money:</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<i>Supported by the following sub-actions</i>				
11.5.4	Maintain the i-hub to enable people in the community to access relevant and up to date information to plan their support and activities and also enable providers to maintain their own records on the system to ensure accuracy.	February 2014	Head of Joint Commissioning	An asset based assessment of information and support will be a requirement of new, Enhanced JSNAs
11.5.5	Plan and implement changes to the cost centre structure brought about by both the Zero Based Review and the transfer of responsibilities to Public Health to ensure compliance with new reporting requirements	March 2014	Senior Departmental Accountant	Consideration of reporting requirements against the JHWS will need to be undertaken
11.5.6	Review Forestcare services to ensure they meet customer demand	March 2014	Chief Officer: Housing	<b>Theme</b> • Safeguarding
<b>11.7 Work with partners and engage with local communities in shaping services</b>				
<i>Supported by the following sub-actions</i>				
11.7.4	Work with Wexham Park, Frimley Park and Royal Berkshire Hospitals to create a whole systems approach to hospital discharge	June 2013	Head of Community Response and Reablement	<b>Themes</b> • Long-term conditions • Cancers • Mental health <b>Priorities</b> • Weight management, diet and nutrition and physical activity • Support for people who have had stroke • Falls • Diabetes and diabetic retinopathy • Dementia - Early

Unrestricted

MTO 11: Work with our communities and partners to be efficient, open, transparent and easy to access and to deliver value for money:				
Ref	Key Action Description	By when	Lead Officer	Links to JHWS
				diagnosis, treatment and support <ul style="list-style-type: none"> <li>• Respiratory Illness</li> <li>• Tobacco and smoking cessation</li> <li>• Reduction in rates of depression</li> <li>• Prevention of social and emotional isolation</li> <li>• Prevention of alcohol &amp; substance misuse</li> </ul>
11.7.7	Contribute to the Dementia Service Directory	January 2014	Locality Manager for Adult and Older Persons Mental Health Services	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Dementia - Early diagnosis, treatment and support</li> </ul> An asset based assessment of information and support will be a requirement of new, Enhanced JSNAs
11.7.8	Work with Sebdoc to explore opportunities for co-location and joint working	March 2014	Head of Emergency Duty Services	<b>Not applicable to this analysis</b>
11.7.9	Work in partnership with the Bracknell and Ascot Clinical Commissioning Group and Bracknell Healthcare Foundation Trust to create an integrated service for adults with long term conditions.	May 2013	Chief Officer: Older People and Long Term Conditions	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> </ul>
11.7.10	Establish a clinical governance post	June 2013	Head of Community	<b>Themes</b>

## Unrestricted

<b>MTO 11: Work with our communities and partners to be efficient, open, transparent and easy to access and to deliver value for money:</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
	which ensures that intermediate care services operate safely and effectively and to a high standard		Response & Reablement	<ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> </ul>
<b>11.8 Implement a programme of economies to reduce expenditure</b>				
<i>Supported by the following sub-actions</i>				
11.8.7	Develop proposals to help the Council produce a balanced budget in 2014/15	March 2014	Chief Officer: Performance & Resources	<b>Not applicable to this analysis</b>
<b>11.2 Ensure staff and elected members have the opportunities to acquire the skills and knowledge they need</b>				
<i>Supported by the following sub-actions</i>				
11.2.6	Deliver appropriate training within the department in relation to adult safeguarding.	March 2014	Head of Adult Safeguarding	<b>Themes</b> <ul style="list-style-type: none"> <li>• Safeguarding</li> </ul>
11.2.7	Ensure that the local workforce is appropriately trained to identify substance misuse issues in order to offer information and advice.	March 2014	Head of Drugs and Alcohol Action team	<b>Themes</b> <ul style="list-style-type: none"> <li>• Long-term conditions</li> <li>• Safeguarding</li> <li>• Mental Health</li> </ul> <b>Priorities</b> <ul style="list-style-type: none"> <li>• Prevention of alcohol &amp; substance misuse</li> </ul>
<b>11.1 Ensure services use resources efficiently and ICT and other technologies to drive down costs</b>				
<i>Supported by the following sub-actions</i>				
11.1.4	Implement Electronic Monitoring within Community Intermediate Care and monitor the financial and activity impact	December 2013	Chief Officer: Performance & Resources	<b>Themes</b> <ul style="list-style-type: none"> <li>• Safeguarding</li> </ul>
11.1.6	Complete options appraisal and undertake tender process for IAS Contract.	March 2014	IT Manager	<b>Not applicable to this analysis</b>
<b>11.3 Publish information about the Council to promote openness, cost effectiveness and accountability</b>				
<i>Supported by the following sub-actions</i>				
11.3.3	Publicise advice and information options for people who fund their own support	January 2014	Head of Joint Commissioning	An asset based assessment of information and support will be a requirement of new,

<b>MTO 11: Work with our communities and partners to be efficient, open, transparent and easy to access and to deliver value for money:</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
				Enhanced JSNAs

### **Children, Young People and Learning Service Plan**

5.8 The CYP&L Service Plan is aligned to the following JHWS themes and priorities:

<b>MTO 4: Support our younger residents to maximise their potential, including work to:</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>4.1 Provide accessible, safe and practical early intervention and support services for vulnerable children and young people in the Borough</b>				
4.1.1	Embed and monitor the impact of the Early Intervention Hub	March 2014	Head of Performance Mgt and Governance	<b>Themes</b> Safeguarding  <b>Priorities</b> Vulnerable children and young people. Prevention of Social and emotional Isolation
4.1.3	Implement the Troubled Families Initiative and work with families who meet the criteria for Family Focus.	3 year project 2012- 2015	Head of Early Intervention	<b>Themes</b> Safeguarding Mental Health and Wellbeing  <b>Priorities</b> Vulnerable children and young people. Prevention of Social and emotional isolation Education Skills and Employment
4.1.4	Provide targeted support to young carers via commissioned service Kidz.	March 2014	Chief Officer Strategy, Resources and Early	<b>Themes</b> Safeguarding

Unrestricted

			Intervention	<p>Mental Health and Wellbeing</p> <p><b>Priorities</b> Vulnerable children and young people. Prevention of Social and emotional isolation</p>
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4.2 Increase the number of foster carers and adopters recruited to meet the needs of Looked After children and young people				
<i>Supported by sub-actions:</i>				
4.2.1	Recruit at least 8 adoptive families in 2013/14 to meet the needs of children requiring adoption	March 2014	Head of Service Looked after Children	<p><b>Themes</b> Safeguarding</p> <p><b>Priorities</b> Vulnerable children and young people.</p>
4.2.2	Recruit at least 12 foster carer households in 2013/14	March 2014	Head of Service Looked after Children	<p><b>Themes</b> Safeguarding</p> <p><b>Priorities</b> Vulnerable children and young people.</p>

4.3 Increase opportunities for young people in our youth clubs and community based schemes				
<i>Supported by sub-actions:</i>				
4.3.1	Increase number of youth work sessions offered by the Youth Service.	Ongoing	Acting Head of Youth Service	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Prevention of Social and emotional isolation Vulnerable children and young people.</p>
4.3.2	Contribute to an increase in the number	Ongoing	Acting Head of Youth	<b>Themes</b>

Unrestricted

	of youth club style sessions in the borough provided by others		Service	<p>Mental Health and Wellbeing</p> <p><b>Priorities</b> Prevention of Social and emotional isolation Vulnerable children and young people.</p>
4.3.3	Develop on-line access to information regarding positive activities for young people	Ongoing	Acting Head of Youth Service	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Prevention of Social and emotional isolation</p>
4.3.4	Implement Phase three of the Modernisation of the Youth Service Programme, including the development of a Town Centre Hub.	2014	Chief Officer Strategy, Resources and Early Intervention	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Prevention of Social and emotional isolation</p>

**4.4 Provide targeted support for families in need through our network of Children's Centres to support early intervention and prevention.**

4.4.2	Provide targeted Family Outreach support from Children's Centres	Ongoing	Head of Early Years childcare and Play	<p><b>Themes</b> Safeguarding Mental Health and Wellbeing</p> <p><b>Priorities</b> Prevention of domestic abuse Vulnerable children and young people Prevention of social and emotional isolation</p>
4.4.3	Provide targeted early intervention parenting programmes from Children's Centres.	Ongoing	Head of Early Years childcare and Play	<p><b>Themes</b> Safeguarding Mental Health and Wellbeing</p>

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				<p><b>Priorities</b> Prevention of domestic abuse Vulnerable children and young people Prevention of social and emotional isolation</p>
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**4.5 Encourage and facilitate enough high quality, affordable, inclusive childcare places for those working parents that require one**

4.5.1	Encourage and facilitate enough high quality, affordable inclusive childcare places for those working parents that require one	Ongoing	Head of Early Years childcare and Play	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, Skills and Employment</p>
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**4.6 Support a wide range of flexible respite services for the carers of children and young people in need**

***Supported by sub-actions:***

4.6.1	Continue to implement the support and services within the Aiming High Initiative, and seek ongoing opportunities to further develop support and services.	March 2014	Head of Service Specialist support	<p><b>Themes</b> Long Term Conditions</p> <p><b>Priorities</b> Vulnerable children and young people</p>
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**4.7 Prioritise the safety, health and well being of all young residents in all of our plans for them**

***Supported by sub-actions:***

4.7.1	Ensure the priorities are communicated across partnerships via meetings, presentations and reports.	Ongoing	Head of Performance and Governance	<p><b>Themes</b> Safeguarding</p> <p><b>Priorities</b> Vulnerable children and young people</p>
4.7.2	Ensure performance reporting highlights	Ongoing	Head of Performance and	<b>Themes</b>

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	relevant issues of safety and health and wellbeing through monitoring, inspection and quarterly reporting mechanisms		Governance	Safeguarding  <b>Priorities</b> Vulnerable children and young people
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**4.8 Ensure children and young people feel safe, are protected from harm and abuse, have their views respected and gain confidence as a member of the local community**

***Supported by sub-actions:***

4.8.2	Children's Views are listened to and form part of the plan for work with the family	Ongoing	Head of Service Safeguarding	Underpinning Principle in ensuring the voice of the child informs planning and strategic priorities.
4.8.4	Workforce Strategy in place to support recruitment of skilled and experienced staff across the Department.	Ongoing	Head of Human Resources	<b>Themes</b> Safeguarding  <b>Priorities</b> Vulnerable children and young people
4.8.5	Safer Workforce Training in place and regularly reviewed.	Ongoing	Head of Human Resources	<b>Themes</b> Safeguarding  <b>Priorities</b> Vulnerable children and young people

**4.9 Continue to improve outcomes for looked after children in education, and employment**

***Supported by sub-actions:***

4.9.1	Continued focus on the development of support for Care Leavers to improve education/ employment and training opportunities.	Ongoing	Head of Service Looked after Children Learning, Development and Commissioning Manager	<b>Themes</b> Safeguarding Mental Health and Wellbeing  <b>Priorities</b> Vulnerable children and young people
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				people Education skills and employment
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**MTO 5: Work with schools and partners to educate and develop our children, young people and adults as lifelong learners:**

Ref	Key Action Description	By when	Lead Officer	Links to related strategies/plans
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**5.1 Continue to work with early years providers to close the attainment gap**

***Supported by sub-actions:***

5.1.2	Implement the Every Child a Talker Programme to further improve and develop speech and language skills of children in early years.	Ongoing	Head of Early Years childcare and Play	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, skills and employment Vulnerable children and young people</p>
5.1.3	Implement the disadvantaged funding for two year olds in 2013.	March 2014	Head of Early Years childcare and Play	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, skills and employment Vulnerable children and young people Prevention of social and emotional isolation</p>
5.1.4	Track progress of two year olds to monitor impact of additional funding / resources	Ongoing	Head of Early Years childcare and Play	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, skills and employment Vulnerable children and young people</p>

**5.2 Increase the number of schools in the Borough rated 'good' or 'outstanding' by Ofsted by raising levels of attainment and progress across all phases of learning for all pupils**

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<b>Supported by sub-actions:</b>				
5.2.1	Provide training and support for headteachers and governors in relation to the judgments made by Ofsted and seek to ensure teaching is of the highest quality.	Ongoing	School Advisory Team	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, Skills and Employment</p>
5.2.2	Undertake supported school reviews to ensure that school self-evaluation is accurate and that school's have identified the correct priorities for improvement.	Ongoing	School Advisory Team	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, Skills and Employment</p>
5.2.3	Monitor the outcome of inspections of schools, and adult learning provision and provide support as appropriate	Ongoing	Chief Officer Learning and Achievement	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, Skills and Employment</p>

<b>5.3 Support school leaders and governors when considering alternative forms of governance, including forming federations or Academy trusts</b>				
<b>Supported by sub-actions:</b>				
5.3.1	Provide information and support to governors and interface with Government agencies and DfE when schools are considering a change of status.	Ongoing	Chief Adviser Learning and Achievement	.

<b>5.4 Increase the number of young people achieving five or more good GCSE passes including English and mathematics and improve the performance of all underperforming groups of children and young people</b>				
<b>Supported by sub-actions:</b>				
5.4.1	Analysis of primary schools performance data and track pupil progress in order to plan and implement appropriate interventions.	Ongoing	School Advisory Team	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, Skills and Employment</p>

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5.4.2	Analysis of secondary schools performance data and track pupil progress in order to plan and implement appropriate interventions.	Ongoing	School Advisory Team	<b>Themes</b> Mental Health and Wellbeing  <b>Priorities</b> Education, Skills and Employment
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**5.5 Increase the average point score of students taking 'A' level examinations**

***Supported by sub-actions:***

5.5.1	Analyse post 16 results and option choices and discuss progress with headteachers.	Ongoing	School Advisory Team	<b>Themes</b> Mental Health and Wellbeing  <b>Priorities</b> Education, Skills and Employment
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**5.6 Support children and young people with special needs, where possible at appropriate provision within the Borough**

***Supported by sub-actions:***

5.6.1	Progress plans to develop a new SEN resource to meet the increase in demographic changes	April 2014	Chief Officer Learning and Achievement	<b>Themes</b> Long Term Conditions  <b>Priorities</b> Vulnerable children and young people
5.6.2	Continue to support schools to meet the needs of children with Special Educational Needs	Ongoing	Head Of Targeted Services	<b>Themes</b> Long Term Conditions  <b>Priorities</b> Vulnerable children and young people
5.6.3	Implement the changes required by the emerging draft legislation on Reform of provision for children and young people with Special Educational Needs and the DfE reform of school funding for SEN	Sept 2014	Senior Adviser for Inclusion and Diversity	<b>Themes</b> Long Term Conditions  <b>Priorities</b> Vulnerable children and young

Unrestricted

	pupils.			people
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**5.8 Encourage and support residents to become school governors**

*Supported by sub-actions:*

5.8.1	Continue with campaign to recruit school governors through publicising the work of governing bodies and providing support and training.	Ongoing	Chief Adviser Learning and Achievement	
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**5.9 Increase the participation of school leavers in employment, education or training**

*Supported by sub-actions:*

5.9.1	Continue to work with schools to identify young people at risk of disengaging in education, employment or training and ensuring appropriate interventions are put in place.	Ongoing	Learning Development and Commissioning Manager	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Vulnerable children and young people. Education, skills and employment</p>
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**5.10 Encourage all residents to continue as learners, both in relation to future employment and recreation**

*Supported by sub-actions:*

5.10.1	Promotion of Lifelong Learning activities available in Bracknell Forest	Ongoing	Head of Adult and Community Learning	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Prevent social and emotional isolation Education, skills and employment</p>
5.10.2	Work with strategic partners to ensure a wide and varied offer for residents	Ongoing	Head of Adult and Community Learning	<p><b>Themes</b> Mental Health and Wellbeing</p>

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				<p><b>Priorities</b> Prevent social and emotional isolation Education, skills and employment</p>
5.10.3	Source alternative funding to support the provision of Lifelong Learning	April 2014	Head of Adult and Community Learning	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Prevent social and emotional isolation Education, skills and employment</p>

**5.11 Ensure systems in place for effective pupil and school place planning**

**Supported by sub-actions:**

5.11.2	Robust Planning for School Places, to accurately forecast future requirements.	Ongoing	Commissioning and Policy Manager	
5.11.3	Provision of Sufficient Pupil Places, through the Education Capital Programme to meet Basic Need.	Ongoing	Head of Property and Admissions	<p><b>Themes</b> Mental Health and Wellbeing</p> <p><b>Priorities</b> Education, skills and employment</p>

**5.12 Coordinate Services to Schools**

**Supported by sub-actions:**

5.12.1	Prepare and promote a range of services for schools to buy for a three year period from 1 April 2013.	Ongoing	Policy and Commissioning Manager	<p><b>Themes</b> Safeguarding Mental Health and Wellbeing</p> <p><b>Priorities</b></p>
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Unrestricted

				Vulnerable children and young people Education skills and employment
5.12.2	Monitor take up of Services to Schools.	Ongoing	Policy and Commissioning Manager	

<b>MTO 6: Support Opportunities for Health and Wellbeing</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>Support the Health and Wellbeing Board to bring together all those involved in delivering health and social care in the Borough</b>				
<b><i>Supported by sub-actions:</i></b>				
6.2.4	To work collaboratively with colleagues in health to develop joint working and delivery of services for children and young people	Ongoing	Director Children, Young People and Learning	<b>Themes</b> Long Term Conditions Sexual Health Safeguarding Mental health and wellbeing  <b>Priorities</b> All those that impact on children, young people and families that require a joint working approach

<b>MTO 11: Work with our communities and partners to be efficient, open, transparent and easy to access and to deliver value for money:</b>				
<b>Ref</b>	<b>Key Action Description</b>	<b>By when</b>	<b>Lead Officer</b>	<b>Links to JHWS</b>
<b>11.8 Implement a programme of economies to reduce expenditure</b>				
<b><i>Supported by sub-actions:</i></b>				
11.8.5	Develop proposals to help the Council produce balanced budget in 2013/14	Ongoing	Director Children, Young People and Learning	

**11.10 Children and Young People's Partnership provides the opportunity to develop and agree joint priorities for improvement.**

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<b>Supported by sub-actions:</b>				
11.9.1	Review the Progress made against the priorities in the Children and Young People's Plan during 2012.	May 2013	Head of Performance Management and Governance	<p><b>Themes</b> Sexual Health Safeguarding Mental health and wellbeing</p> <p><b>Priorities</b> Sexual health Prevention of Domestic Abuse Prevention of alcohol and substance misuse Vulnerable children and young people Reduction in rates of depression Prevention of social and emotional isolation Education, skills and employment</p>
11.9.2	Identify new actions for the final year of the Children and Young People's Plan	May 2013	Head of Performance Management and Governance	As Above
11.9.3	Develop a new three year Children and Young People's Plan [2014 – 2017]	March 2014	Director Children, Young People and Learning	To be decided.

## **6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

### Borough Solicitor

- 6.1 The Borough Solicitor has noted the contents of this report.

### Borough Treasurer

- 6.2 The Council allocates its financial resources through the budget process in the context of its medium term financial plan. Currently the medium term financial plan forecasts that the Council will need to make significant savings over the next few years. Over this period the Council will have to develop increased efficiency in service delivery whilst still responding to demographic changes, new legislation and the need to modernise services. This will require the reallocation of some of the Council's limited resources to key priorities.

In order to deliver these service changes the Council publishes a range of strategies and policies relating to many of its key services. A strategy or policy does not represent a financial commitment but, rather, sets the strategic direction of travel, subject to the level of resources that become available. These strategies also form the basis of the annual service plan which ensures that the development of the Council's services is consistent with its medium term objectives within the resource envelope that is agreed. The development of these strategies is, therefore, an important part of the Council's arrangements for helping it allocate its limited resources to maximum effect

### Equalities Impact Assessment

- 6.3 The JHWS is based on key strategic documents which have been subject to equality assessments as well as the JSNA which is itself a key source of equality evidence.

## **7 CONSULTATION**

### Principal Groups Consulted

- 7.1 A working group of professionals from health, public health, children's and adults social care.

### Method of Consultation

- 7.2 Regular meetings and workshops for the development of the strategy.

### Representations Received

- 7.3 Notes of meetings and decisions made.

### Background Papers

Appendix A – Priority Descriptions  
Appendix B – ASCHH Service Plan Actions  
Appendix C – CYPL Service Plan Actions

### Contact for further information

Unrestricted

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## APPENDIX A

# Priorities affecting the health and wellbeing of local people in Bracknell Forest

## Appropriate/adapted Housing

Settled and appropriate accommodation improves people's feelings of safety and security and helps reduce their risk of social exclusion. Maintaining settled accommodation and providing social care in this environment promotes personalisation and quality of life, prevents the need to readmit people into hospital of more costly residential care and ensures a positive experience of social care.

## Respiratory Illness

Respiratory disease is one of the top causes of death in England in people under the age of 75. Smoking is the major cause of major respiratory diseases. These measures will focus attention on the prevention of smoking and other environmental factors that contribute to people getting respiratory disease. Prevention and timeline treatment is key to saving lives and preventing long-term ill health, as well as reducing the number of new infections and development of drug resistance.

## Dementia - Early diagnosis, treatment and support

There are an estimated 610,000 people in England with dementia, a number expected to double in the next 30 years. Dementia accounts for more expenditure than heart disease and cancer combined and costs society over £20bn a year. These indicators recognise the importance of recognising and minimising the effects of dementia or preventing it through promoting better lifestyle and exercise, as half of dementias have a vascular component.

## Diabetes and diabetic retinopathy

Diabetes is on the increase and diabetic complications (including cardiovascular, kidney, foot and eye diseases) have a detrimental impact on quality of life. In the majority of cases, type 2 diabetes is partially preventable and can be prevented or delayed by lifestyle changes (exercise, weight loss, healthy eating). Earlier detection of type 2 diabetes followed by effective treatment reduces the risk of developing diabetic complications.

Diabetic retinopathy is the leading cause of preventable sight loss in working age people in the UK and early detection through screening halves the risk of blindness.

## Education, skills and employment

(Also proxy measures for prevention of social and emotional isolation)

The recent review "Is work good for your health and wellbeing?" concluded that work was generally good for both physical and mental health and wellbeing. Young people who are not engaged in education, employment or training are at greater risk of a range of negative outcomes, including poor health, depression or early parenthood.

## Falls

Falls are the largest cause of emergency hospital admissions for older people. One in three people end up leaving their own home and moving to long-term care (resulting in social care

costs) and one in one in three sufferers of hip fractures return to their former levels of independence. Hip fractures are almost as common and costly as strokes and the incidence is rising. Fall prevention and providing appropriate treatment should they occur will have a major impact on people's independence and quality of life.

## **NHS Healthchecks**

Local health organisations will have to provide NHS Health Checks and an increased uptake is important to identify early signs of poor health leading to opportunities for early interventions and preventative action.

## **Vulnerable children and young people**

With half of adult mental health problems starting before the age of 14, early intervention to support children and young people with mental health and emotional wellbeing issues is very important. Looked-after children are a particularly vulnerable group at risk of developing mental health problems. These indicators seek to address risks to this group of increased rates of undiagnosed mental health problems, placement breakdown, alcohol and substance misuse, convictions and care leavers not in education, employment or training.

## **Prevention of alcohol & substance misuse**

People who misuse substances often commit crimes to pay for their drugs or alcohol. There is significant evidence that treatment interventions for the management of substance misuse can help to reduce re-offending. These indicators will be measures of successful outcome of treatment interventions in the community.

It will also serve as a measure of primary and secondary prevention work on the development of problematic substance misuse among vulnerable groups.

Alcohol and drug misuse is a known factor in Domestic Abuse.

## **Prevention of Domestic abuse**

In addition to psychological conditions, the wider social, economic and environmental determinants of health also impact on individual resilience and good mental health. A range of factors which can occur at any and all stages of the life course, can combine to create stressors which lead to the harming of others, including sexual and domestic violence.

## **Sexual health**

Sexually transmitted infections cause avoidable sexual and reproductive ill-health, including symptomatic acute infection (i.e. infections with immediate symptoms) and later complications such as pelvic inflammatory disease (PID), ectopic pregnancy and tubal-factor infertility. It has been demonstrated that Chlamydia control activities result in changes in chlamydia prevalence (and thereby to changes in ill-health). Increasing the diagnostic rate will reduce the prevalence of asymptomatic infections (i.e. infections that show no immediate symptoms, and may therefore go undetected).

## **Prevention of Social and Emotional Isolation**

Social participation and social support available to individuals are associated with reduced risks of common mental health problems. Social isolation is an important risk factor for both

deteriorating mental health, self-neglect, self-harming, the harming of others, psychological and behavioural disorders, drug and alcohol abuse and suicide.

### **Reduction of high rates of depression**

Teenage parents are at increased risk of postnatal depression and poor mental health in the three years following birth.

The prevalence rate of depression and anxiety disorders in veterans is estimated at 53% and 18% respectively. Treatment of veterans should be prioritised of their mental health difficulties are related to their military service, but whether an individual is a veteran is not consistently recorded<sup>1</sup>. An outcome indicator for this will be developed.

### **Support for people who have had stroke**

Cardiovascular disease (CVD) including heart disease and stroke, is one of the major causes of death in people aged under 75 in England. There have been huge gains over the past decades in terms of better treatment for CVD and improvements in lifestyle, but to ensure that there continues to be a reduction in the rate of premature mortality from CVD, there needs to be concerted action in both prevention and treatment.

### **Tobacco and smoking cessation**

Smoking is the primary cause of preventable illness and premature death, accounting for 81,400 deaths in England in 2009, some 18% of all deaths of adults aged 35 and over. There is a large body of evidence showing that smoking behaviour in early adulthood affects health behaviours later in life and reducing the uptake of smoking among children is as important as reducing the prevalence of smoking among adults.

The Tobacco Control Plan includes a national ambition to reduce adult (aged 18 or over) smoking prevalence in England to 18.5% or less by the end of 2015.

### **Weight management, diet and nutrition and physical activity**

England, along with the rest of the UK, has one of the highest rates of obesity in Europe and one of the highest in the developed world. Excess weight is a leading cause of type 2 diabetes, heart disease and cancer, and blights lives affected by back pain, breathing problems or infertility leading to low self-esteem and reduced quality of life.

### **Cancers**

The prevalence of male cancers generally is not currently available. Incidence (2007-9) prostate cancer 109.5 per 100000.

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<sup>1</sup> Raising awareness of Veterans' needs within Berkshire. M Nicholson 2012.